

## Actual spending of funds and impact of Sports Premium Funding 2016/2017

Sports Premium funding is to provide opportunities for more children to participate and compete in a wider range of sports. The additional funding is an opportunity, for us as a school, to renew, adapt, enhance and enrich the National Curriculum.

The table below outlines how we have spent the Sports Premium money so far, this academic year. This will be updated each term. We evaluated the impact of our spending in 2015/16 to inform our expenditure for 2016/17.

The allocation for Sports Premium for 2016/17 is £10,320

<b>Activity / Resource</b>	<b>Intended Impact</b>	<b>How this is sustainable</b>	<b>Pupils Targeted</b>	<b>Cost</b>	<b>Outcome</b>
Resources audited and replenished where needed.	<ul style="list-style-type: none"> <li>- All pupils are able to be actively involved in their PE Lessons due to correct amount of resources.</li> <li>- High quality PE provision enabled through use of appropriate resources.</li> <li>- All pupils able to access a wider range of sports.</li> </ul>	Equipment will last if looked after appropriately	All children	£1260	2 x football goals – £250  2 x basketball hoops – £110  4 x netball posts - £400  4 x netball post covers - £250  Chn able to engage and access equipment in high quality PE lessons  Sports day equipment - £211.78  Sports Day Stickers - £60 All chn feel they have

					achieved in and enjoyed Sports Day
Sports Crew Training	- New Sports Leaders from Year 5/6 to be trained to run KS1 multi-skills activities for targeted pupils to support in social, emotional and physical development.	Yearly event for Year 5/6 chn	Year 6 Sports Leaders – 9 chn	£250 Course and Cover for PE Leader release	PP chn at club run by Sports Leaders giving specialised coaching by trained Sports Crew  Surrey Sports Crew Training - £150  PE Leader cover - £100
Entry to Borough Competitions	- Increased proportion of children taking part in competitive sports	Yearly cost	KS2	£200	Refer to results table
Sports Weeks	- Increase number of chn taking part in a wider range of competitive sports	Links with outside clubs, chn exposed to clubs to join after school and on the weekends	All children	£3912	All children engaged in a range of new activities, some chn now participating outside of school
Transport	- Entry into more competitions to increase participation		KS2 (eg. District Sports)	£500 – not used	Parents have been used as transport to all events. Would have been more convenient to use a coach for indoor athletics and District

					Sports due to the amount of children participating .
Sports Festival	<ul style="list-style-type: none"> <li>- Increase participation in a wider range of sports</li> </ul>		KS1	£500 FunSports	Did not happen
Lines on the MUGA	<ul style="list-style-type: none"> <li>- Be able to hold fixtures and friendlies at school to allow more children to participate in competitive sports</li> <li>- Increase community involvement through sports</li> </ul>	Lines will last to be used in future years	All chn – more opportunity to take part in a range of competitive sports	£2000	<p>New netball courts and football pitches, able to host Yr 4 football tournament and Yr 5 match.</p> <p>Will be able to host netball matches next year.</p>
Develop leadership of PE/Sports and out of school hours learning provision at Hinchley Wood Primary School.	<ul style="list-style-type: none"> <li>- Organising KS1 sports festivals</li> <li>- Audit skills/experiences/ needs of stake holders.</li> <li>- Taster sessions at other schools and Hinchley Wood run by specialised coaches</li> <li>- Extra club provision</li> <li>- Extra competition participation – more children want to take</li> </ul>	Teachers equipped with skills	All chn – PP children invited to attend specific clubs and paid for using Sports Premium Funding	£395	<p>6 x sessions of specialised running club for G&amp;T with Core Active - £300</p> <p>3 x teachers trained to deliver running technique - £95</p>

Cover for taking chn to competitions	part in competitive sports			£2000	
Physical Literacy - £1560	- Able to assess the childrens' attainment and progress accurately in PE	Lasting assessment tool	All children	£1560	Plan lessons and give PE Home Learning to ensure progress is made

**Updated: July 2017**

**Total spent: £11,898.78**

This will be updated as the competitions take place and leagues finish.

<u>Tournament</u>	<u>Position 2014/15</u>	<u>Position 2015/16</u>	<u>Position 2016/17</u>
Boys Football League	Did not enter due to lack of interest from boys	3 <sup>rd</sup> out of 12	4 <sup>th</sup> out of 9
Boys Football Cup	Did not enter due to lack of interest from boys	Quarter-finals	Did not happen
Girls Football League	Not entered	Not entered	7 <sup>th</sup> out of 7 - but over 25 girls enjoyed playing matches!
Indoor Athletics	5 <sup>th</sup> out of 12	4 <sup>th</sup> out of 12	3 <sup>rd</sup> out of 6
Garson's farm Cross country	5 <sup>th</sup> out of 12	4 <sup>th</sup> out of 12	2 <sup>nd</sup> out of 12

Netball		League and tournaments entered. Improvement throughout the autumn and spring terms.	2 <sup>nd</sup> out of 9
Girls 5 a-side football festival (one day event)	N/A	4 <sup>th</sup> out of 9	Did not happen
Year one sports festival		Date - July	Did not happen
Year two sports festival		Date - July	Non-competitive event - Yr 2 children really enjoyed taking part
Claygate swimming Gala	N/A	Date - June	Did not happen
Reception sports festival	3 <sup>rd</sup> out of 4 schools	No date arranged due to building work.	Not arranged
Chelsea football tournament (new 15/16)		3 <sup>rd</sup> out of 9	Did not happen
Tag rugby tournament (new 15/16)		3 <sup>rd</sup> out of 12	July '17 - not completed yet
Esher District Athletics (Track)		Date - July	4 <sup>th</sup> out of 12
Esher District Athletics (Field)		4 <sup>th</sup> out of 12 schools	4 <sup>th</sup> out of 12
Walton Tennis Club Y3/4 competition			3 <sup>rd</sup> out of 8

Year 6 B team tournament at Thames Ditton Junior School			Joint 1 <sup>st</sup> out of 4
Year 4 Boys' football tournament at Hinchley Wood			1 <sup>st</sup> out of 3
IntoTri			Children from across KS2 entered as teams and individuals
Quadkids			2 children from Year 5 picked to represent Esher district